Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 13:54:21 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Six crore sixty six lakh fifty seven thousand only (Rs.6,66,57,000/-) - Quarterly Distribution of Budget for the Survey, Settlement and Land Records Department - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1046 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Survey, Settlement and Land Records Department for an amount of Rs. 6,66,57,000 /- Rupees Six crore sixty six lakh fifty seven thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Survey, Settlement and Land Records Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Revenue Department, A.P.Secretariat.

The Director/ Commissioner of Survey, Settlement and Land Records, Vijayawada

The Director of Treasuries & Accounts,A.P.

The Pay & Accounts Officer, A.P.

The Accountant General (A&E), A.P.Hyd.

SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Survey, Settlement and Land Records Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2029 Land Revenue							
M.H. 001 Direction and Administration							
S.H. 04 Director of Settlements							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	90,000	90,000	90,000	90,000	3,60,000	40,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	75,000	16,875	16,875	16,875	16,875	67,500	7,500
S.D.H. 132 Other Office Expenses	45,000	10,125	10,125	10,125	10,125	40,500	4,500
S.D.H. 133 Water and Electricity Charges	10,000	2,250	2,250	2,250	2,250	9,000	1,000
D.H. 240 Petrol, Oil and Lubricants	1,00,000	22,500	22,500	22,500	22,500	90,000	10,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	2,250	2,250	2,250	2,250	9,000	1,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	22,500	22,500	22,500	22,500	90,000	10,000
S.H. 05 Director of Survey and Land Records							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	67,500	67,500	67,500	67,500	2,70,000	30,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	56,000	12,600	12,600	12,600	12,600	50,400	5,600
S.D.H. 132 Other Office Expenses	3,41,000	76,725	76,725	76,725	76,725	3,06,900	34,100
S.D.H. 133 Water and Electricity Charges	3,09,000	69,525	69,525	69,525	69,525	2,78,100	30,900
D.H. 140 Rents, Rates and Taxes	60,00,000	13,50,000	13,50,000	13,50,000	13,50,000	54,00,000	6,00,000
D.H. 200 Other Administrative Expenses	1,00,000	22,500	22,500	22,500	22,500	90,000	10,000
D.H. 240 Petrol, Oil and Lubricants	1,17,000	26,325	26,325	26,325	26,325	1,05,300	11,700
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	2,250	2,250	2,250	2,250	9,000	1,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 04 Director of Settlements							
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	1,20,000	27,000	27,000	27,000	27,000	1,08,000	12,000
D.H. 200 Other Administrative Expenses	5,00,00,000	1,12,50,000	1,12,50,000	1,12,50,000	1,12,50,000	4,50,00,000	50,00,000
D.H. 240 Petrol, Oil and Lubricants	22,000	4,950	4,950	4,950	4,950	19,800	2,200
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	2,250	2,250	2,250	2,250	9,000	1,000
M.H. 102 Survey and Settlement Operations							
S.H. 07 District Survey Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,00,000	6,75,000	6,75,000	6,75,000	6,75,000	27,00,000	3,00,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,30,000	96,750	96,750	96,750	96,750	3,87,000	43,000
S.D.H. 132 Other Office Expenses	4,45,000	1,00,125	1,00,125	1,00,125	1,00,125	4,00,500	44,500
S.D.H. 133 Water and Electricity Charges	5,90,000	1,32,750	1,32,750	1,32,750	1,32,750	5,31,000	59,000
S.D.H. 134 Hiring of Private Vehicles	16,80,000	3,78,000	3,78,000	3,78,000	3,78,000	15,12,000	1,68,000
D.H. 140 Rents, Rates and Taxes	4,43,000	99,675	99,675	99,675	99,675	3,98,700	44,300
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,000	2,250	2,250	2,250	2,250	9,000	1,000
D.H. 240 Petrol, Oil and Lubricants	6,32,000	1,42,200	1,42,200	1,42,200	1,42,200	5,68,800	63,200
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	2,250	2,250	2,250	2,250	9,000	1,000
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,000	2,250	2,250	2,250	2,250	9,000	1,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,000	33,750	33,750	33,750	33,750	1,35,000	15,000
G.S.H. 11 State Development Schemes							
S.H. 11 Survey and Settlement of Forest Boundaries							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,90,000	42,750	42,750	42,750	42,750	1,71,000	19,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	80,000	18,000	18,000	18,000	18,000	72,000	8,000
S.D.H. 132 Other Office Expenses	1,50,000	33,750	33,750	33,750	33,750	1,35,000	15,000
S.D.H. 133 Water and Electricity Charges	1,51,000	33,975	33,975	33,975	33,975	1,35,900	15,100
S.D.H. 134 Hiring of Private Vehicles	4,20,000	94,500	94,500	94,500	94,500	3,78,000	42,000
D.H. 140 Rents, Rates and Taxes	1,41,000	31,725	31,725	31,725	31,725	1,26,900	14,100
Total	**6,66,57,000**	**1,49,97,825**	**1,49,97,825**	**1,49,97,825**	**1,49,97,825**	**5,99,91,300**	**66,65,700**

DDO Annexure

Department: Survey, Settlement and Land Records Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029000010004110111VN	27002301003	90,000	90,000	90,000	90,000	3,60,000
2029001020007110111VN	01012305001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	02012316001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	03012316001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	03012316002	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	04012302012	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	05012316001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	06012316001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	07012305001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	08012305002	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	09012305001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	09012305002	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	10012316001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	11012305001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	12012305001	45,000	45,000	45,000	45,000	1,80,000
2029001020007110111VN	22012305001	45,000	45,000	45,000	45,000	1,80,000
2029000010004130131VN	27002301003	16,875	16,875	16,875	16,875	67,500
2029000010004130132VN	27002301003	10,125	10,125	10,125	10,125	40,500
2029000010004130133VN	27002301003	2,250	2,250	2,250	2,250	9,000
2029000010004240000VN	27002301003	22,500	22,500	22,500	22,500	90,000
2029000010004280281VN	27002301003	2,250	2,250	2,250	2,250	9,000
2029000010004510511VN	27002301003	22,500	22,500	22,500	22,500	90,000
2029000010005110111VN	27002301005	50,625	50,625	50,625	50,625	2,02,500
2029000010005110111VN	27002301006	16,875	16,875	16,875	16,875	67,500
2029000010005130131VN	27002301005	9,450	9,450	9,450	9,450	37,800
2029000010005130131VN	27002301006	3,150	3,150	3,150	3,150	12,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029000010005130132VN	27002301005	57,544	57,544	57,544	57,544	2,30,176
2029000010005130132VN	27002301006	19,181	19,181	19,181	19,181	76,724
2029000010005130133VN	27002301005	69,525	69,525	69,525	69,525	2,78,100
2029000010005140000VN	27002301005	13,50,000	13,50,000	13,50,000	13,50,000	54,00,000
2029000010005200000VN	27002301005	22,500	22,500	22,500	22,500	90,000
2029000010005240000VN	27002301005	26,325	26,325	26,325	26,325	1,05,300
2029000010005510511VN	27002301005	2,250	2,250	2,250	2,250	9,000
2029000031104130133VN	27002302023	27,000	27,000	27,000	27,000	1,08,000
2029000031104200000VN	27002302023	1,12,50,000	1,12,50,000	1,12,50,000	1,12,50,000	4,50,00,000
2029000031104240000VN	27002302023	4,950	4,950	4,950	4,950	19,800
2029000031104510511VN	27002302023	2,250	2,250	2,250	2,250	9,000
2029001020007130131VN	01012305001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	02012316001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	03012316001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	03012316002	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	04012302012	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	05012316001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	06012316001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	07012305001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	08012305002	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	09012305001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	09012305002	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	10012316001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	11012305001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	12012305001	6,450	6,450	6,450	6,450	25,800
2029001020007130131VN	22012305001	6,450	6,450	6,450	6,450	25,800
2029001020007130132VN	01012305001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	02012316001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	03012316001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	03012316002	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	04012302012	6,675	6,675	6,675	6,675	26,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130132VN	05012316001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	06012316001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	07012305001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	08012305002	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	09012305001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	09012305002	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	10012316001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	11012305001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	12012305001	6,675	6,675	6,675	6,675	26,700
2029001020007130132VN	22012305001	6,675	6,675	6,675	6,675	26,700
2029001020007130133VN	01012305001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	02012316001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	03012316001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	03012316002	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	04012302012	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	05012316001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	06012316001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	07012305001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	08012305002	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	09012305001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	09012305002	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	10012316001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	11012305001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	12012305001	8,850	8,850	8,850	8,850	35,400
2029001020007130133VN	22012305001	8,850	8,850	8,850	8,850	35,400
2029001020007130134VN	01012305001	94,500	94,500	94,500	94,500	3,78,000
2029001020007130134VN	04012302012	94,500	94,500	94,500	94,500	3,78,000
2029001020007130134VN	05012316001	94,500	94,500	94,500	94,500	3,78,000
2029001020007130134VN	22012305001	94,500	94,500	94,500	94,500	3,78,000
2029001020007140000VN	03012316001	30,000	30,000	30,000	30,000	1,20,000
2029001020007140000VN	03012316002	14,000	14,000	14,000	14,000	56,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007140000VN	05012316001	20,000	20,000	20,000	20,000	80,000
2029001020007140000VN	08012305002	21,675	21,675	21,675	21,675	86,700
2029001020007140000VN	09012305002	14,000	14,000	14,000	14,000	56,000
2029001020007210211VN	03012316001	1,125	1,125	1,125	1,125	4,500
2029001020007210211VN	09012305002	1,125	1,125	1,125	1,125	4,500
2029001020007240000VN	02012316001	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	03012316001	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	03012316002	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	06012316001	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	07012305001	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	09012305002	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	10012316001	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	11012305001	15,800	15,800	15,800	15,800	63,200
2029001020007240000VN	12012305001	15,800	15,800	15,800	15,800	63,200
2029001020007280281VN	03012316001	1,125	1,125	1,125	1,125	4,500
2029001020007280281VN	09012305002	1,125	1,125	1,125	1,125	4,500
2029001020007310312VN	03012316001	1,125	1,125	1,125	1,125	4,500
2029001020007310312VN	09012305002	1,125	1,125	1,125	1,125	4,500
2029001020007510511VN	02012316001	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	03012316001	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	03012316002	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	06012316001	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	07012305001	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	09012305002	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	10012316001	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	11012305001	3,750	3,750	3,750	3,750	15,000
2029001020007510511VN	12012305001	3,750	3,750	3,750	3,750	15,000
2029001021111110111VN	01010402004	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	02010402007	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	03010402003	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	05160402004	4,275	4,275	4,275	4,275	17,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111110111VN	07010402004	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	08010402010	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	10010402004	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	11010402008	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	12010402005	4,275	4,275	4,275	4,275	17,100
2029001021111110111VN	22010402003	4,275	4,275	4,275	4,275	17,100
2029001021111130131VN	01010402004	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	02010402007	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	03010402003	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	05160402004	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	07010402004	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	08010402010	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	10010402004	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	11010402008	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	12010402005	1,800	1,800	1,800	1,800	7,200
2029001021111130131VN	22010402003	1,800	1,800	1,800	1,800	7,200
2029001021111130132VN	01010402004	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	02010402007	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	03010402003	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	05160402004	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	07010402004	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	08010402010	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	10010402004	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	11010402008	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	12010402005	3,375	3,375	3,375	3,375	13,500
2029001021111130132VN	22010402003	3,375	3,375	3,375	3,375	13,500
2029001021111130133VN	01010402004	3,397	3,397	3,397	3,397	13,588
2029001021111130133VN	02010402007	3,397	3,397	3,397	3,397	13,588
2029001021111130133VN	03010402003	3,397	3,397	3,397	3,397	13,588
2029001021111130133VN	05160402004	3,397	3,397	3,397	3,397	13,588
2029001021111130133VN	07010402004	3,398	3,398	3,398	3,398	13,592

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111130133VN	08010402010	3,398	3,398	3,398	3,398	13,592
2029001021111130133VN	10010402004	3,398	3,398	3,398	3,398	13,592
2029001021111130133VN	11010402008	3,398	3,398	3,398	3,398	13,592
2029001021111130133VN	12010402005	3,398	3,398	3,398	3,398	13,592
2029001021111130133VN	22010402003	3,397	3,397	3,397	3,397	13,588
2029001021111130134VN	01010402004	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	02010402007	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	03010402003	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	05160402004	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	07010402004	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	08010402010	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	10010402004	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	11010402008	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	12010402005	9,450	9,450	9,450	9,450	37,800
2029001021111130134VN	22010402003	9,450	9,450	9,450	9,450	37,800
2029001021111140000VN	03010402003	31,725	31,725	31,725	31,725	1,26,900
	Total	**1,49,97,825**	**1,49,97,825**	**1,49,97,825**	**1,49,97,825**	**5,99,91,300**